

**CITY OF KENORA
 FIVE YEAR CAPITAL PLAN
 SUMMARY OF TOTAL COST**

FUNCTIONAL AREA: ENVIRONMENTAL

DEPT #	DESCRIPTION	TOTAL COST				
		2009	2010	2011	2012	2013
421	STORM SEWERS					
	Mary Lou Street	50,000		150,000		
	Gunne Crescent		50,000			
	10th Street North		31,000			
	Robertson Street		36,000			
	Park Avenue		200,000	200,000		
	Norman Drive			100,000		
449	RECYCLE COLLECTION					
	Recycling Collection Depots	17,400				
455	RECYCLE FACILITY					
	Redesign Recycle Building	135,000				
FUNCTIONAL TOTALS		202,400	317,000	450,000	0	0